



Pragnya Educational Trust's

Pragnya College of Management & Computer Studies

(Approved by Savitribai Phule Pune University)

Address : - Sr. No. 26/1/1, Village Handewadi Autade, off Katraj Saswad by Pass Road,

Tal. Haveli, PO Urli Devachi, Pin No. 412 308

Telephone No. : 9970888604

URL : Website : www.pragnyacollege.com / Email : pragnya.college@gmail.com

(Id. No. PU/PN/BBA, BCA/308/2008)

Budget for the Financial Year 2017-18 to 2021-22

EXPENDITURE	2021-22	2020-21	2019-20	2018-19	2017-18
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
Rent	24,00,000	18,00,000	20,00,000	13,50,000	12,60,000
Establishment Expenses	5,00,000	9,00,000	5,50,000	11,00,000	10,00,000
Library	50,000	40,000	30,000	30,000	25,000
Software Exp.	50,000	40,000	30,000	30,000	20,000
Eligibility Fees	60,000	60,000	70,000	60,000	50,000
Examination Exp.	4,50,000	4,50,000	4,00,000	3,50,000	3,00,000
Office Expenses	3,25,000	3,25,000	3,00,000	2,50,000	2,00,000
Repair & Maintenance- Office	1,40,000	1,40,000	1,20,000	1,10,000	1,00,000
Printing & Stationery	1,30,000	1,30,000	1,20,000	1,10,000	1,00,000
Legal Charges & Professional	70,000	70,000	60,000	60,000	50,000
Repairs & Maintenance of Computer	1,60,000	1,60,000	1,50,000	1,50,000	1,00,000
Telephone & Communication	90,000	90,000	80,000	80,000	60,000
Accounting Charges	50,000	60,000	60,000	50,000	30,000
other exp.	70,000	80,000	80,000	80,000	80,000
Conveyance Expenses	80,000	80,000	80,000	70,000	60,000
Postage and Telegram	60,000	60,000	80,000	80,000	50,000
Lab Expenses	1,60,000	1,60,000	1,70,000	1,60,000	1,50,000
Salary	20,00,000	22,00,000	23,00,000	23,00,000	15,00,000
TOTAL	67,45,000	66,85,000	67,20,000	64,90,000	51,35,000


Principal

Pragnya College of Mgmt. & Comp. Studies
Pune-411028.





S. K. Naredi & Co. CHARTERED ACCOUNTANTS

310, GERA GARDEN, BUILDING NO.1, NEAR ST. MIRA'S COLLEGE, 7A,
KOREGAON PARK ROAD, PUNE - 411 001, GSTIN: 27AAFFS1613J1Z9
PHONE NO: 020 -48609471/72, E-MAIL: info@sknpune.com

CERTIFICATE

We are the Statutory Auditors of **PRAGNYA EDUCATIONAL TRUST'S Pragnya College of Management & CS** and we have audited the books of accounts and other relevant records of Pragnya Educational Trust, a Trust registered under The Bombay Public Trusts Act, 1950 with Registration No.: E- 3867 and having its registered office at Sr No. /26/1/1. Vill-Handewadi Autade, Post- Devachi-urli, Tal haveli, Pune-411028 Based on Audited Financial Statements of Trust, we do hereby certify expenses incurred by Trust for Financial Year 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22 respectively as per **Annexure No I** attached.

This Certificate is issued on the request of the Trust.

Attachment: Annexure No I.

For S. K. Naredi & Co.
Chartered Accountants
Firm Regn. No.003333C


Pradeep Kumar Naredi
Partner
Membership Number: 074504
Place: Pune
Date: 13th March, 2023
UDIN No: 23074504BGRFSS6811



Annexure No. I

PRAGNYA EDUCATIONAL TRUST's, Pragnya College of Management & CS EXPENSES SUMMARY

Expenditure	Financial Year				
	2021-22	2020-21	2019-20	2018-19	2017-18
Amount (Rs.)					
Expenditure in respect of Properties					
Rent	24,44,442	21,62,180	21,97,776	12,60,000	12,60,000
Subtotal	24,44,442	21,62,180	21,97,776	12,60,000	12,60,000
Establishment Expenses					
Rates and Taxes	81,346	19,826	-	8,821	50,702
Depreciation	78,553	88,745	1,05,791	1,29,347	97,688
Audit Fees	35,000	30,000	30,000	30,000	30,000
Bank Charges	1,646	4,564	4,782	5,830	2,580
Subtotal	1,96,545	1,43,135	1,40,573	1,73,998	1,80,970
Expenditure on object of the Trust					
Exam Fees	5,56,957	5,19,076	7,76,838	4,57,061	1,78,600
Office Expenses	73,466	27,260	48,117	10,45,738	1,18,836
Electricity Expenses	53,220	39,950	40,728	24,350	23,370
Printing and Stationery	33,530	49,484	58,620	68,060	69,854
Repairs and Maintenance - Computer	26,794	43,600	35,530	30,050	23,455
Repairs and Maintenance- Office	23,105	-	5,550	14,399	2,62,701
Conveyance Expenses	24,000	24,000	27,200	22,810	52,040
Fees Refunds	14,000	11,700	45,200	-	34,000
Telephone and Communication	9,200	10,850	9,402	8,622	44,847
Professional and Legal Fees	7,760	6,000	42,640	61,700	45,575
Advertisement Expenses	7,326	-	50,200	66,323	74,450
Lab Expenses	6,000	-	10,275	-	-
Books and Periodicals	-	-	-	17,602	7,000
College Decoration	-	-	-	2,87,900	1,73,650
College Software	-	-	-	-	5,192
Electrician Work	-	-	-	-	21,000
Eligibility Fees College	-	-	2,640	60,870	-
Excess Provision Reversed	-	-	(34,600)	-	-
Postage and Telegram	-	-	4,790	-	-
Student Travelling Bus Fare	-	-	-	27,000	-
Subtotal	8,35,358	7,31,920	11,23,130	21,92,485	11,34,570
TOTAL	34,76,345	30,37,235	34,61,479	36,26,483	25,75,541



Asy

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