



Pragnya Educational Trust's

Pragnya College of Management & Computer Studies

(Approved by Savitribai Phule Pune University)

Address : - Sr. No. 26/1/1, Village Handewadi Autade, off Katraj Saswad by Pass Road,

Tal. Haveli, PO Urli Devachi, Pin No. 412 308

Telephone No. : 9970888604

URL : Website : www.pragnyacollege.com / Email : pragnya.college@gmail.com

(Id. No. PU/PN/BBA, BCA/308/2008)

Budget for the Financial Year 2017-18 to 2021-22

EXPENDITURE	2021-22	2020-21	2019-20	2018-19	2017-18
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
Rent	24,00,000	18,00,000	20,00,000	13,50,000	12,60,000
Establishment Expenses	5,00,000	9,00,000	5,50,000	11,00,000	10,00,000
Library	50,000	40,000	30,000	30,000	25,000
Software Exp.	50,000	40,000	30,000	30,000	20,000
Eligibility Fees	60,000	60,000	70,000	60,000	50,000
Examination Exp.	4,50,000	4,50,000	4,00,000	3,50,000	3,00,000
Office Expenses	3,25,000	3,25,000	3,00,000	2,50,000	2,00,000
Repair & Maintenance- Office	1,40,000	1,40,000	1,20,000	1,10,000	1,00,000
Printing & Stationery	1,30,000	1,30,000	1,20,000	1,10,000	1,00,000
Legal Charges & Professional	70,000	70,000	60,000	60,000	50,000
Repairs & Maintenance of Computer	1,60,000	1,60,000	1,50,000	1,50,000	1,00,000
Telephone & Communication	90,000	90,000	80,000	80,000	60,000
Accounting Charges	50,000	60,000	60,000	50,000	30,000
other exp.	70,000	80,000	80,000	80,000	80,000
Conveyance Expenses	80,000	80,000	80,000	70,000	60,000
Postage and Telegram	60,000	60,000	80,000	80,000	50,000
Lab Expenses	1,60,000	1,60,000	1,70,000	1,60,000	1,50,000
Salary	20,00,000	22,00,000	23,00,000	23,00,000	15,00,000
TOTAL	67,45,000	66,85,000	67,20,000	64,90,000	51,35,000


Principal

Pragnya College of Mgmt. & Comp. Studies
Pune-411028.

